

BATH AND NORTH EAST SOMERSET COUNCIL

EARLY YEARS, CHILDREN AND YOUTH POLICY DEVELOPMENT AND SCRUTINY PANEL

Monday, 27th January, 2014

Present:- Councillors: Sally Davis (Chair), Sarah Bevan (Vice-Chair), Liz Hardman, David Veale, Loraine Morgan-Brinkhurst MBE, Colin Barrett (In place of Michael Evans) and Manda Rigby

Co-opted Non-voting Members:- Chris Batten

Also in attendance: Ashley Ayre (Strategic Director, People and Communities), Mike Bowden (Divisional Director - Health Commissioning and Strategic Planning), Richard Baldwin (Divisional Director CYP Specialist Services), Deborah Forward (Senior Commissioning Manager - Preventative Services), Helen Hoynes (School Organisation Manager) and Sara Willis (Service Manager 0-11 Outcomes), Sarah Watts (Complaints Procedure Manager) and Stephen Mason (Head of Safeguarding Quality Assurance)

69 WELCOME AND INTRODUCTIONS

The Chair welcomed everyone to the meeting.

70 EMERGENCY EVACUATION PROCEDURE

The Chair drew attention to the emergency evacuation procedure.

71 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS

Councillor Michael Evans had sent his apologies to the Panel. Councillor Colin Barrett was present as his substitute for the duration of the meeting.

Apologies were also received from Peter Mountstephen and David Williams who are both Co-opted Members of the Panel

The Liberal Democrat Group currently has a vacancy on the Panel, Councillor Manda Rigby was their representative on this occasion.

72 DECLARATIONS OF INTEREST

Councillor Loraine Morgan-Brinkhurst declared a personal and non-prejudicial interest in agenda items 11 (Children & Young Persons Plan) and 12 (Commissioning Plans) as she is one of the Council's representatives on the Sirona Care & Health Community Interest Company.

73 TO ANNOUNCE ANY URGENT BUSINESS AGREED BY THE CHAIRMAN

There was none.

74 ITEMS FROM THE PUBLIC OR COUNCILLORS - TO RECEIVE DEPUTATIONS, STATEMENTS, PETITIONS OR QUESTIONS RELATING TO THE BUSINESS OF THIS MEETING

Councillor Eleanor Jackson had registered to speak in relation to agenda item 11 (Children & Young Persons Plan) and would do so directly before the item was debated by the Panel.

75 MINUTES - 25TH NOVEMBER 2013

The Panel confirmed the minutes of the previous meeting as a true record and they were duly signed by the Chair.

76 RE-STRUCTURING OF THE EARLY YEARS, CHILDREN'S CENTRE AND EARLY HELP (0 - 11 YEARS) SERVICES 2014 - 2016

The Senior Commissioning Manager for Preventative Services gave a presentation to the Panel regarding this item. A copy of it will be available online as an appendix to the minutes and on the Panel's Minute Book, a summary is set out below.

Children's Centres - Current and emerging model

Current Model

11 Children's Centres dispersed across B&NES, 9 provided by the council, 2 by a voluntary sector provider

Currently managed as 4 groups: Bath East, Bath West, Keynsham and Chew Valley, Somer Valley

Models vary but each centre has a co-ordinator (either PT or FT) to manage the building, the staff and coordinate the services.

Who uses the current services

Families with children aged 0-4 who have additional needs. These families are targeted by the services, either because of where they live in the community, or because of a particular need of a child or parent, or both. For instance:

Mums with post natal depression

Children with disabilities

Some families without additional needs can access the more open (universal) groups such as Stay and Play, Bumps and Babes.

Emerging model for Children's Centres

Remodel 4 groups into 2 new groups by centralising and consolidating management support and back office functions, but retain 11 Children's Centres and other venues for delivery.

Group the Children's Centres according to geographical location so the new groups will look as follows:

Bath – 5 centres

North East Somerset – 6 centres

Commission the management and running of the Children Centre buildings separately to the services.

In consolidating management and back office functions, a 'service centre' for each group will be housed in one of the Children's Centres. It's proposed that these are:

Bath – Parkside

North East Somerset - Radstock

Plus two subsidiary 'service centres' at Keynsham and Twerton.

These will be the bases for most Children Centre staff.

Health visitors and other partners can remain in these and other Children's Centres.

The consolidation will not adversely affect the delivery of the service from 11 Children's Centres and other venues.

Outreach Service

An outreach service which is fully targeted, only supporting families and children with additional needs. It will provide:

Home visits to support children and parents. 220 families/children will be supported at any one time.

Groups for children and parents – Capacity to support 44 groups in the Children's Centres and other community venues each week, with up to 22 groups supported by 2 outreach staff and others led by an outreach worker but supported by a volunteer/ other staff.

All groups will continue to be provided in the Children's Centres and other community venues such as Temple Cloud and Fox Hill as they do now.

Opening hours

The two service centres, Parkside and Radstock and the two subsidiaries at Twerton & Keynsham will open full time.

Opening times of the other Children's Centres will be matched to the times when the groups and activities are running.

Groups delivered by other partners and organisations will still be able to use the buildings as they do now.

The additional cost of keeping the other 7 Children's Centres open 9-5 weekdays would be £294,000.

Early Years Foundation Stage Service

Quality Improvement and Moderation

- Business model being developed to charge for non-statutory support and training to generate income to cover costs. Level of service will reduce and visits will be targeted to settings/child-minders where:
 - settings /child-minders need to improve i.e. poor 'Ofsted' rating;
 - there are high number of funded 2 year olds
 - There are concerns about practice and welfare standards
- Moderation is a statutory function and will be retained at the current level

Inclusion Support for children with additional needs

- The service will remain resourced as it is to retain current levels of support and support the delivery of SEND

Impact of the £2.3 m reduction (£500k)

If we had to make a £2.3m reduction we would lose:

- 4 FTE outreach workers in the Children's Centre Service, which would mean 40 less families/children supported.
- Two teachers in the Children's Centre Groups
- The subsidy of Children's Centre nurseries to retain enhanced staffing to support children with additional needs.
- The current level of support the Early Years Foundation Stage team provides to children in pre-school settings with the greatest needs, and our ability to effectively respond to the SEND reforms.

Councillor Liz Hardman asked what would happen to breast feeding support service and the speech and language service provided by Sirona.

The Senior Commissioning Manager for Preventative Services replied that the contract for those services expires in March 2015 and at that point it is proposed to reduce the budget and reshape these types of services through the commissioning process.

Councillor Liz Hardman asked what would happen to the universal services in the future.

The Senior Commissioning Manager for Preventative Services replied that there were currently 13 universal groups, but none of these would be run by Children's Centres staff in the future.

Councillor Liz Hardman asked when the cuts would actually take effect.

The People and Communities Strategic Director replied that a public consultation will take place and following that changes to the service will begin in September 2014 and continue until June 2015.

Councillor Liz Hardman commented that she was concerned about the lack of reception staff at centres in the future and asked if parents would have to pay for them or would volunteer groups provide them.

The Early Years & Extended Services Manager replied that there would still be some support at the centres for volunteers and parents and that payment for venue hire or further staff would be part of the consultation discussion.

Councillor Colin Barrett asked if services were unable to continue at the centre in Weston would the Council help in subsidising the travel costs of parents to access services elsewhere.

The Senior Commissioning Manager for Preventative Services replied that the consolidation process would not affect service delivery and therefore parents should not need to travel any further distance than normal.

Councillor Colin Barrett commented that he was concerned over the possibility of an increase in venue hire as it may seem some groups struggle to continue.

The People and Communities Strategic Director replied that they were looking to implement a more effective charging policy, but stated that nothing had been set down yet. He added that our current rates are quite low.

Councillor Dine Romero, Cabinet Member for Early Years, Children & Youth added that these concerns needed to be raised during the consultation process.

Councillor Manda Rigby commented that she was able to see the rationale behind the separation of the centres and the limit on their opening hours. She added that this message must be clearly explained to the public and the fact that the centres can be used at other times but some degree of a charge will apply.

The People and Communities Strategic Director replied that indeed was the intention to convey to families the services that are available. He added that he saw a role for the Council's Communications team in this.

The Chair wished to thank all the staff concerned in this process so far and said that the Panel were aware of how important these services were. She urged all Councillors to ensure that their residents become aware of the upcoming consultation.

77 CHILDREN'S SERVICE SOCIAL CARE COMPLAINTS ANNUAL REPORT 2012 - 2013

The Complaints Procedure Manager introduced this item to the Panel. She explained that during the year a total of 60 complaints were registered at Stages 1, 2 or 3 of the procedure. Two complaints were received from the Local Government Ombudsman. 31 compliments or letters of thanks were recorded.

The People & Communities Strategic Director wished to thank the Complaints Procedure Manager and her team for all their work in this area.

Councillor Colin Barrett asked if any reason could be given for the increase in complaints.

She said there had been a gradual rise in the number of complaints over recent years but the increase was more marked this year. She added that it was difficult to pinpoint the exact reason for the increase in the number of complaints; however, it

had coincided with the increase in the level of service activity such as the number of children with a child protection plan.

The Head of Safeguarding Assurance for Children and Young People added that the Independent Chairs and Review Officers make sure all parties are aware of the procedure to complain if they feel they have not been listened to.

The Chair thanked them both for the report on behalf of the Panel.

78 PRIMARY AND SECONDARY SCHOOL ORGANISATION PLAN 2013 - 2017

The School Organisation Manager introduced this item to the Panel. She explained that the DfE currently allocate Basic Need capital funding to local authorities in order to provide additional school places where pupils are projected to exceed the number of places available and where the increase is occurring as a result of population growth other than from housing developments supported by Developer Contributions. She informed them that the level of Basic Need Funding provided is calculated on the basis of the Local Authority pupil forecast data submitted to the DfE, which outlines the number of existing places in the Authority, the current number of pupils on roll and a projection of future pupil numbers expected, excluding any pupils supported by Developer Contributions.

She stated that Basic Need funding of £2.6m for years 2013-14 and 2014-15 is committed against the Basic Need schemes that are currently being developed to ensure that the places projected to be required for 2015/16 can be provided.

She said that the DfE had recently announced Basic Need funding for 2015/16 and 2016/17 and this had seen a significant increase in funding to £13m approximately. This reflects the projected growth in pupil numbers shown in the Council's pupil place return to the DfE. Officers are assessing options and priorities for this funding.

She stated that in general, existing secondary school provision was expected to be sufficient for future pupil numbers arising from underlying population growth and future house building. She added that Secondary pupil numbers were expected to be lower over the next few years as the smaller numbers of pupils in the older year groups of primary school reach secondary school age and then to pick up again with admissions into Year 7 in 2018 onwards when the current younger primary age pupils who entered Reception in 2011 reach secondary school age.

She said that should a future proposed new housing development in a particular area be projected to result in a shortfall of secondary school places, the Authority would seek contributions from developers to provide additional places. This is highly likely to be delivered via the expansion of existing schools rather than by building new schools.

She informed the Panel that the future need for primary school places was expected to be affected by levels of underlying population growth coupled with pupils generated from new housing developments in line with the Revised Core Strategy and Strategic Housing Land Availability Assessment (SHLAA).

Councillor Liz Hardman asked what would happen if the developers say they cannot contribute.

The School Organisation Manager replied that a viability assessment would then be carried out to show what the impact of that situation would be.

The People & Communities Strategic Director added that the work of the Core Strategy and the Placemaking Plan were critical to the future of the Council. He said that the Council needed to create sustainable communities and that the concept statements for this future work had been tested vigorously.

Councillor Liz Hardman asked when is a Primary School deemed to be too large and what were the chances of the schools within B&NES having many empty desks.

The School Organisation Manager replied that there is no maximum limit set down for the size of a Primary School and that the risk of empty desks within B&NES was very slight.

Councillor Liz Hardman asked for further information on plans for a school within the Bath Western Riverside Development.

The School Organisation Manager replied that the new primary school to serve the development at Bath Western Riverside (BWR) has an estimated delivery date of 2017/2018, based on the latest build programme for the development. The school will have a capacity of 210.

Councillor Colin Barrett asked what impact the new development in Weston would have on the expansion plans for Weston All Saints Primary School.

The School Organisation Manager replied that Weston All Saints Primary School (WASPS) would be a three form entry school as previously agreed by Cabinet and as WASPS would take most of the pupils from the new development there would be expected to be a re-distribution of pupils across the area.

Councillor Loraine Morgan-Brinkhurst commented that she was concerned over the capacity of the local Roman Catholic schools as the figures for pupils attending these schools were increasing.

Councillor David Veale commented that he was aware of planned developments for the villages of High Littleton and Clutton and said he was concerned that the local schools would not be able to cope with the increase in numbers.

The School Organisation Manager replied that the department had been consulted on the planning applications and that Developer Contributions may be sought as part of the process.

The Chair thanked her and all the officers associated for producing the Plan.

The Panel **RESOLVED** to:

- i) Note the proposed strategy for the provision of school places within the 2013 – 2017 plan period
- ii) Note the proposed strategy for the provision of school places over the longer term within the Core Strategy Plan Period.

79 CHILDREN & YOUNG PERSONS PLAN

Councillor Eleanor Jackson addressed the Panel. She spoke of the need to build confidence in young people and to promote a 'Can Do' attitude. She also highlighted the requirement to have a safety net of services available. She wished to commend the report to the Panel especially for the way in which it addressed obesity and physical fitness.

The Divisional Director for Children & Young People Specialist Services introduced the report to the Panel. He explained that the Children Trust Board and B&NES had jointly agreed to the development of a new CYPP 2014-2017. He added that it clearly defined the priorities which will directly influence the future commissioning intentions for the delivery of services.

He said that the 3 key priorities that had been identified were: -

- **Children and Young People are Safe**
- **Children and Young People are Healthy**
- **Children and Young People have Equal Life Chances**

Councillor Liz Hardman said she was concerned over the figures in relation to alcohol misuse and asked what the Council could do to help on this issue.

The Divisional Director for Children & Young People Specialist Services replied that the intention was to continue to visit schools and to talk to pupils at an early stage to highlight the dangers of misuse to them. He also called for vigilance in licensing establishments.

The People & Communities Strategic Director added that the figures in the latest SHEU survey showed a decline in numbers and that the CCG had put in place an Alcohol Liaison Worker at the Royal United Hospital, Accident and Emergency department.

Councillor Liz Hardman commented that she felt that some people were bound to be missed through a lack of universal services.

The Divisional Director for Children & Young People Specialist Services replied that information regarding services was to be made available in a variety of ways and therefore the numbers would be minimal.

The Panel **RESOLVED** to note the draft Children and Young People's Plan (CYPP) 2014-2017.

80 COMMISSIONING PLANS

The Deputy Director for Children & Young People, Strategy and Commissioning gave a presentation to the Panel regarding this item. A copy of it will be available online as an appendix to the minutes and on the Panel's Minute Book, a summary is set out below.

Emerging Priorities for the CYPP 2014/7 to influence commissioning intentions:

- Recognising and managing risk
- Improved emotional well-being and resilience for children and young people
- Reduced rates of alcohol/substance misuse
- Improved support to families with complex needs
- Support for children and young people with SEN, disabilities and lifelong conditions (SEND)
- Reduced educational inequalities for key groups of children/young people:
 - Children in need/protection/care and care leavers
 - Children on free school meals
 - BME
 - Young Carers
 - SEN

Opportunities for integrated commissioning in 2015/6

Specialist commissioning

- Advocacy for children in need
- Young Peoples substance misuse
- Adoption support services
- PCAMHS/CAMHS services
- Community Health services

Preventative Commissioning

- Community Play services
- Children Centres and Early Support Services
- 0-11 preventative services for children missing education
- Youth Service
- Autistic Spectrum Disorder Support Service
- Behaviour Support and alternative education service

Public Health Commissioning

- Public Protection/Health Improvement Service
- Director of Public Healthy Settings (early years/schools/colleges)
- Passport to health Community Activities/Food in education settings
- Healthy Lifestyles Services

Adult services commissioning

- Opportunities for improved commissioning against the pathways, integration, value for money and improved outcomes

Councillor Sarah Bevan asked if the profile of Mentoring Plus needed to be raised at all.

The Deputy Director for Children & Young People, Strategy and Commissioning replied that he believed the service was reaching the people required.

The People & Communities Strategic Director replied that he believed the group were aware of the need for further marketing.

The Chair thanked him for the presentation on behalf of the Panel.

81 CABINET MEMBER UPDATE

Councillor Dine Romero, Cabinet Member for Early Years, Children & Youth addressed the Panel. She wished to inform the Panel of some upcoming events.

UK Youth Parliament Elections – Thursday 30th January

Primary Parliament – Thursday 12th June, Guildhall

Youth Parliament – Thursday 26th June, Chew Valley School

She complimented Mike Gorman, Headteacher of B&NES Virtual School for Children In Care for his work on the In Care In School DVD which had been widely commended.

On the subject of Alcohol Harm Reduction she commented that peer led support would also be sought.

She said she had attended the 10 in 100 celebration event and wanted to highlight the success of 'Reading between the lines' which was sponsored by Mentoring Plus. She added that idea behind it is to enable volunteer reading mentors to work with children in complex families.

The Chair thanked her on behalf of the Panel for the update.

82 PEOPLE AND COMMUNITIES STRATEGIC DIRECTOR'S BRIEFING

The People and Communities Strategic Director addressed the Panel. He informed them that the first stage of the Assurance Test relating to the role of the Children's Services Director had been carried out and that they would receive a report in March on the matter.

He explained that the Council's Health & Wellbeing Board was currently undergoing a Peer Review and wondered if the Panel may wish to receive a report on it in the future.

He informed them of the rise in Pupil Premium. Children in Secondary School will receive £935, Primary School children will receive £1,300 and Looked After children will receive £1,900. He added that work was underway to track the impact of this funding.

He also wished to commend the work of Mike Gorman and Paul Hamnett for their work on the In Care In School DVD and Reading between the lines (10 in 100 project) respectively.

Councillor Loraine Morgan-Brinkhurst asked for the Panel's thanks to be passed back to the officers also.

Councillor Liz Hardman said she would welcome a report on the impact of the Pupil Premium and asked if Academies could also be tracked on this.

The People and Communities Strategic Director replied that the Council could ask them for that information and felt that most would be willing to share it.

The Chair thanked him on behalf of the Panel for the update.

83 PANEL WORKPLAN

The Chair introduced this item to the Panel. She proposed that a report on the Pupil Premium be added to the list of future items following earlier brief discussion on the matter.

The Deputy Director for Children & Young People – Strategy and Commissioning proposed that a report on the Family Information Service be added to the list of future items.

The Panel **RESOLVED** to agree with both of these proposals.

The meeting ended at 7.00 pm

Chair(person)

Date Confirmed and Signed

Prepared by Democratic Services

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Early Years and Children's Centre Services for Children aged 0-11

Briefing on emerging models and proposals

Early Years, Youth & Children Policy & Development Overview & Scrutiny Panel 27th January 2014

Overview of services in the budget for Children aged 0-11

- Children's Centres (0-4)
- Early Years Foundation Stage Service (0-4)
- Community Play and Specialist Family Support Services (5-13)
- Parent Support Advisors (5-11)
- Commissioned health related services (0-4)

Overview of presentation

Each service area

- Current model
- Emerging model and proposals - with a £1.8 reduction in the budget
- Impact

The impact of £2.3 reduction - additional £500K

Children's Centres

Current and emerging model

Current model

- 11 Children's Centres dispersed across B&NES, 9 provided by the council, 2 by a voluntary sector provider
- Currently managed as 4 groups:
 - Bath East
 - Bath West
 - Keynsham and Chew Valley
 - Somer Valley
- Models vary but each centre has a co-ordinator (either PT or FT) to manage the building, the staff and coordinate the services.

Who uses the current services

- Families with children aged 0-4 who have additional needs. These families are targeted by the services, either because of where they live in the community, or because of a particular need of a child or parent, or both. For instance
 - Mums with post natal depression
 - Children with disabilities
- Some families without additional needs can access the more open (universal) groups such as Stay and Play, Bumps and Babes .

Services currently provided – (models vary)

Outreach service

- 1-1 home visits (213 families and children being supported*)
- Case work and TAC/ TAF meetings
- Targeted groups run in the Children's Centres and other community venues (33 targeted groups *)
- Groups which are more open access.
- Frequency of groups vary

* Snap shot w/e 17th Jan 20134

Services currently provided

Volunteer programme

- Supports and trains volunteers to help run groups, provide peer support. Currently 72 volunteers are actively supported

Link Social Workers

- Provide case work support for complex cases

Early Years Teachers

- Support development of children to be school ready

Access

All families and children access the current outreach service by referral because they have additional needs.

Main referral sources:

- 61% (466) referred by Health Visitors (74% in Bath West, 76% in K&CV)
- 11% (87) from Social Care
- 8% (62) from Midwifery
- 8% (62) other universal groups
- 12% other

Whilst Children's Centres are open weekdays 9-5, the majority of families come into the Centres because they are attending group.

Services provided in Children's Centres by other partners

Examples include:

- Job Centre Plus– monthly surgery in each of the 4 areas by appointment.
- Breastfeeding peer support group
- CAB- monthly surgery in each of the 4 areas by appointment
- Cook it and Henry courses run periodically
- Health Visitor Clinics
- Some groups run by partners are supported by the Children Centre staff

Emerging model for Children's Centres

Remodel 4 groups into 2 new groups by centralising and consolidating management support and back office functions, but retain 11 Children's Centres and other venues for delivery.

Group the Children's Centres according to geographical location so the new groups will look as follows:

- Bath – 5 centres
- North East Somerset – 6 centres

Commission the management and running of the Children Centre buildings separately to the services.

Emerging model for Children Centre services

- In consolidating management and back office functions, a 'service centre' for each group will be housed in one of the Children's Centres. It's proposed that these are:
 - Bath – Parkside
 - North East Somerset - Radstock
- Plus two subsidiary 'service centres' at Keynsham and Twerton
- Bases for most Children Centre staff
- Health visitors and other partners can remain in these and other Children's Centres
- The consolidation will not adversely affect the delivery of the service from 11 Children's Centres and other venues

Emerging model – Children’s Centre services

Outreach Service

An outreach service which is fully targeted, only supporting families and children with additional needs. It will provide:

- Home visits to support children and parents. 220 families/children will be supported at any one time .
- Groups for children and parents. Capacity to support 44 groups in the Children’s Centres and other community venues each week, with up to 22 groups supported by 2 outreach staff and others led by an outreach worker but supported by a volunteer/ other staff
- All groups will continue to be provided in the Children’s Centres and other community venues such as Temple Cloud and Fox Hill as they do now

Emerging model – Children’s Centre services

- A volunteer / peer support programme in each of the two groups to build on the current arrangements.
- A linked social worker for each group, commissioned from Children’s Social Care to support work with complex cases.
- An Early Years teacher in each group to support effective learning and development of children.

Opening hours

- The two service centres, Parkside and Radstock and the two subsidiaries at Twerton & Keynsham will open full time.
- Opening times of the other Children's Centres will be matched to the times when the groups and activities are running.
- Groups delivered by other partners and organisations will still be able to use the buildings as they do now.
- The additional cost of keeping the other 7 Children's Centres open 9-5 weekdays would be £294,000

Key Changes

Not all children's centre buildings will be open full time

Consolidation of back office/management support

Universal services will not be commissioned for those children and families with no additional needs

Buildings and facilities management will be commissioned separately to the two Children's Centre Groups

Impact of new model

	Current Level	Proposed Level	Impact/change/risks
Number of families/children receiving home visits	213	220	No change
Number of targeted groups run	33	Max 44	No change
Provision of universal groups	Varies	Varies	Will not be a commissioning requirement, but may be delivered voluntarily.
No of children Centres	11	11	No change
Communities covered			No change

Comparisons with other local authorities

Many local authorities have already , or are proposing to remodel their services and reduced their costs as follows:

- Portsmouth £1 million reduction for Children Centres
- Kent is proposing to close 28 out of 97 centres
- Warwickshire proposed £2.3 million cut to Children's Centres
- Sheffield proposing to reorganise 36 early years centres into 17 Children's Centre 'areas' in order to save £3.5 million
- Possible changes to Swindon's 14 Children's Centres and cuts of £390,000 from the budget
- South Gloucestershire have already re-structured into Hub and Spoke models and reduced their Children Centre budget.

Early Years Foundation Stage Service Current, emerging model and proposals

Over view of the current service

Quality improvement and moderation

The Early Years Foundation Support Service has a statutory role to:

- ensure the council secures sufficient quality pre school places for eligible 2,3 and 4 year olds
- maintain and improve the quality of pre school provision
- reduce inequalities and narrow the gap for children by the end of the Reception Year
- Moderate the Early Years Foundation Stage profile

Inclusion support for children with additional needs

- Ensure children with additional needs and disabilities have access to quality pre school settings

Current model - Quality Improvement and Moderation

- Delivered by a team of Early Year Advisory teachers & Childminding Co-ordinators
- Currently the service supports 348 different settings (with 900 staff)

Setting type	No
Day nurseries (private, voluntary & independent school nurseries)	84
Day Nurseries in Children's Centres	5
Schools	58
Registered Childminders	172
Out of school Childcare	29

- 745 visits to these settings were carried out Sept – Oct . An average of 14 a week
- 181 training sessions delivered – average of 3 a week
- 376 child assessments moderated against EYFS profile last year

Current Model - Inclusion Support for children with additional needs and disabilities

Delivered by a team of teachers to:

- Provide help and train early years settings to:
 - identify children with additional needs
 - put in place plans, Early Years Action and Action plus targets to support children to do well in setting
 - prepare paperwork for statutory assessments of special educational need.
- Fund and commission a specialist pre school, theraplay service and also packages of support for children with additional needs to access mainstream pre schools.
- 302 children supported Sept 12 – Oct 13

Emerging models

Quality Improvement and Moderation

- Business model being developed to charge for non statutory support and training to generate income to cover costs. Level of service will reduce and visits will be targeted to settings/childminders where:
 - settings /childminders need to improve i.e. poor 'Ofsted' rating;
 - there are high number of funded 2 year olds
 - There are concerns about practice and welfare standards
- Moderation is a statutory function and will be retained at the current level

Inclusion Support for children with additional needs

- The service will remain resourced as it is to retain current levels of support and support the delivery of SEND

Community Play and Specialist Family Support

Current services and proposals

Community Play Services – Current model

Two Community Play services are currently commissioned from 2 voluntary sector organisations to work with children aged 5-13. One covers Bath and the other NE Somerset. Each delivers:

- After school Community Play Sessions all year (x 2 a week in each area)
- Community Playdays. (summer holidays)
- Family Play Inclusion work – 1-1 play support for children referred with additional needs (supporting 15 children at any one time in each area).
- Playful families – group play sessions for families with high needs (weekly in each area)
- Community development – supporting local volunteers to develop play provision

Specialist Family Support Service – current model

Currently commissioned from a voluntary sector organisation to provide:

- Support to families with complex needs, in particular families experiencing domestic violence, substance misuse and mental health problems
- Intensive outreach and home support packages
- Therapeutic and counselling services
- A ‘community parents’ scheme which is led by trained volunteers to offer practical support to other families
- Support to 280 adults and families

Proposals for the Community Play contracts

Both Community Play Contracts will reduce by £25K each from April 2014 and both are currently remodelling their services to develop a more targeted approach. The key changes are :

- The number of after school Community Play sessions will reduce to and be targeted to more vulnerable children.
- The number of Community Play days will reduce from approx 20 a year to 9
- Community development of local volunteers to develop play provision will reduce from 20 to 3 hours a week.
- The play inclusion work on a 1-1 and in groups with referred children will remain at the same level

The two Community Play Contracts expire during 2015. The proposal is to tender for one contract for Community Play to cover all of B&NES.

Proposals for the Specialist Family Support

- The family support contract expires during 2015 and the proposal is to tender for a new service at a reduced contract value of £200K, a reduction of £100K
- A review will be undertaken as part of this process to ensure effective alignment with the Connecting Families team as well as the other Children's Centre and Early Years services

Parent Support Advisors Current and emerging model

Parent Support Advisor Service – current model

Delivered by a team of parent advisors to support parents, children 5-11 and schools to achieve best outcomes for a child having difficulties at school.

They provide a targeted service to parents to help them develop confidence to engage well with their child's school and to improve the child's learning.

Delivered through parenting programmes and 1-1 support

Referrals over last year from schools (114) and parents (56)

Proposals for Parent Support Advisers

- A business model is being developed by the service to charge schools and Behaviour and Attendance panels in order to cover costs.
- There is a risk that the service may reduce if sufficient income cannot be generated.

Health related services for families with children 0-4 Proposals

Health related services for families with children 0-4

The Early Year Service currently commissions Sirona to deliver:

- a Speech and Language service to support the early identification of needs in all pre school settings
- a targeted breast feeding support service.

The Early Years Service also makes a contribution to wider PriCAMH's contract.

It is proposed to reduce these budgets and reshape these services through the commissioning process as and when the contracts expire.

Impact of the £2.3 m reduction (£500k)

If we had to make a £2.3m reduction we would lose:

- 4 FTE outreach workers in the Children's Centre Service, which would mean 40 less families/children supported.
- Two teachers in the Children's Centre Groups
- The subsidy of Children's Centre nurseries to retain enhanced staffing to support children with additional needs.
- The current level of support the Early Years Foundation Stage team provides to children in pre school settings with the greatest needs, and our ability to effectively respond to the SEND reforms.

Next Steps

Cabinet 12th February

Council Budget 18th February

Consultation March/April 2014

Glossary of Terms

Targeted	<ul style="list-style-type: none"> • Groups run according to child/parental need (i.e. isolated dads or teenage parents) • By Area – i.e. Fox Hill/Twerton/isolated rural area of poverty • By individual (by referral, usually for outreach service)
Universal	Open to all parents/carers with children under 5
Volunteer/Volunerring	<ul style="list-style-type: none"> • Professionals wanting to offer their experience and knowledge back to society • Parents with vulnerabilities themselves who want to give something back to the Children’s Centre they have received support from • Opportunities to volunteer in order to have a better chance of getting back to work
Voluntary/faith groups locally	Non Council funded but offering “free” services i.e. church run toddler groups; youth groups
Vol	<p>Funded sector – usually through formal contracts run:</p> <ul style="list-style-type: none"> • Locally i.e. First Steps, Southside, BAPP, WPA • Nationally i.e. Barnardos; 4Children; Children’s Society • <p>These Charities are often funded by the council or nationally, with paid staff. Can attract other funds through their charitable status</p>
CCs Core Officer	The core purpose of Sure Start children’s centres is to improve outcomes for young children and their families, with a particular focus on those in greatest need. They work to make sure all children are properly prepared for school, regardless of background or family circumstances. They also offer support to parents. (Department of Education 2013)
CC/Locality Groups/Hubs	Administrative centre for staff and services to be delivered from in 2 key parts of the local authority
EYFS	The Early Years Foundation Stage which runs from birth to the end of Reception Year in school

Children and Young People- Integrated Commissioning Intentions

January 2014

Needs Assessment informing the integrated commissioning intentions:

- » Joint Strategic Needs Assessment (JSNA)
- » Analyses of feedback from current commissions across the Local Authority and the CCG in B&NES
- » Needs assessments completed around 2013/4 re-commissions
- » Consultation on the priorities for the draft Children and Young People's Plan 2014/17
 - » Pupils Parliaments – Primary & Secondary June 2013
 - » Parent and Carer Consultations June –September 2013
 - » Children's Society – targeted consultation
 - » Children Trust Board stakeholder event –November 2013
- » SHEU – School Health Education Unit 2013
- » Feedback from the third and voluntary sector

Emerging Priorities for the CYPP 2014/7 to influence commissioning intentions:

- » Recognising and managing risk
- » Helping children to be a healthy weight
- » Improved emotional well-being and resilience for children and young people
- » Reduced rates of alcohol/substance misuse
- » Improved support to families with complex needs
- » Improved skills, education and employment
- » Reduce the health consequences of domestic violence
- » Support for children and young people with SEN, disabilities and lifelong conditions (SEND)
- » Integrated support for young people at transitions
- » Reduced educational inequalities for key groups of children/young people:
 - » Children in need/protection/care and care leavers
 - » Children on free school meals
 - » BME
 - » Young Carers
 - » SEN

Specialist commissioning Intentions (Health) 2014/5

- » Virtual WARD
- » Improved support for children and young people with emotional health needs-ASD/ADHD Review
- » Improved support for children and young people who have unmet needs in the community- business cases for increased investment/quality improvement
- » Improved support for children/young people with complex health needs- Continuing Care manager to be appointed
- » Safeguarding standards reviewed
- » SEND: reform of education, health, social care planning
 - » Local offer of services 0-25
 - » Co-ordinated assessments 0-25
 - » Integrated plans 0-25
 - » Personal budgets

Specialist commissioning Intentions 2012/3 : re-commissioning in process, contracts to be awarded in 2014

- » Short-break services for children and young people with disabilities 0-19
 - » Targeted and complex need level
 - » Incorporated personalization and SEND reforms
 - » One service extended to 21 to address transitions concerns
 - » New in-home respite service for children meeting continuing care criteria
- » Participation of the most vulnerable groups in services:
 - » Children on child protection plans
 - » Children in care (in care council)
 - » Children with a disability and transitioning into adulthood
 - » Primary/Youth Parliaments and Youth Democracy
- » Independent visitor service (for children in care)
- » Voluntary sector network

Preventative Commissioning Intentions 2012/3 : re-commissioning in process, contracts to be awarded in 2014

Preventing Youth Offending service

Targeted early intervention and support for vulnerable young people identified at risk of offending. Will work closely with Attendance and Behaviour panels, schools, children's social care and other services for young people. Aim is to prevent young people from offending and to sustain crime free lives. Currently provided through a mentoring service.

Nurture Outreach service

This will be a new service to pilot an outreach service model as part of the nurture pathway to support children with emotional and behavioural difficulties in primary school. This pilot will inform longer term commissioning.

Opportunities for integrated commissioning in 2015/6

Specialist commissioning

- » Advocacy for children in need
- » Young Peoples substance misuse
- » Adoption support services
- » PCAMHS/CAMHS services
- » Community Health services

Preventative Commissioning

- » Community Play services
- » Children Centres and Early Support Services
- » 0-11 preventative services for children missing education
- » Youth Service
- » 11-19 youth offending services
- » Autistic Spectrum Disorder Support Service
- » Behaviour Support and alternative education service
- » Specialist Family Support Service

Opportunities for integrated commissioning in 2015/6, continued:

Public Health Commissioning

- » Public Protection/Health Improvement Service
- » Director of Public Healthy Settings (early years/schools/colleges)
- » Passport to health Community Activities/Food in education settings
- » Healthy Lifestyles Services

Adult services commissioning

- » Opportunities for improved commissioning against the pathways, integration, value for money and improved outcomes